

**SENATE CS FOR CS FOR HOUSE BILL NO. 71(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**THIRTY-SECOND LEGISLATURE - FIRST SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered: 5/18/21**

**Referred: First Supplemental Calendar**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1   **"An Act making appropriations for the operating and capital expenses of the state's**  
2   **integrated comprehensive mental health program; making capital appropriations and**  
3   **supplemental appropriations; and providing for an effective date."**

4   **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5                   **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2021 and ending June 30, 2022, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	<b>* * * * * Department of Administration * * * * *</b>			
	* * * * *	* * * * *		
<b>Legal and Advocacy Services</b>		<b>2,811,300</b>	<b>2,633,800</b>	<b>177,500</b>
Office of Public Advocacy	2,084,700			
Public Defender Agency	726,600			
	* * * * *	* * * * *		
	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>			
	* * * * *	* * * * *		
<b>Community and Regional Affairs</b>		<b>180,000</b>	<b>180,000</b>	
Community and Regional	180,000			
Affairs				
	* * * * *	* * * * *		
	<b>* * * * * Department of Corrections * * * * *</b>			
	* * * * *	* * * * *		
<b>Population Management</b>		<b>1,000,000</b>	<b>1,000,000</b>	
Community Residential	1,000,000			
Centers				
<b>Health and Rehabilitation Services</b>		<b>17,177,100</b>	<b>16,862,100</b>	<b>315,000</b>
Physical Health Care	4,344,900			
Behavioral Health Care	6,921,100			
Substance Abuse Treatment	3,736,100			
Program				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Sex Offender Management	2,000,000		
4	Program			
5	Domestic Violence Program	175,000		
6	<b>Offender Habilitation</b>		<b>1,421,200</b>	<b>1,421,200</b>
7	Education Programs	815,200		
8	Vocational Education	606,000		
9	Programs			
10	<b>Recidivism Reduction Grants</b>		<b>501,300</b>	<b>501,300</b>
11	Recidivism Reduction Grants	501,300		
12	*****		*****	
13	***** <b>Department of Education and Early Development</b> *****			
14	*****		*****	
15	<b>Education Support and Administrative</b>		<b>627,800</b>	<b>427,800</b>
16	<b>Services</b>			<b>200,000</b>
17	Student and School	627,800		
18	Achievement			
19	*****		*****	
20	***** <b>Department of Health and Social Services</b> *****			
21	*****		*****	
22	<b>Alaska Psychiatric Institute</b>		<b>17,748,000</b>	<b>17,748,000</b>
23	Alaska Psychiatric	17,748,000		
24	Institute			
25	<b>Behavioral Health</b>		<b>62,403,000</b>	<b>61,425,100</b>
26	Behavioral Health Treatment	35,660,800		
27	and Recovery Grants			
28	Alcohol Safety Action	1,266,200		
29	Program (ASAP)			
30	Behavioral Health	10,277,800		
31	Administration			
32	Behavioral Health	5,290,300		
33	Prevention and Early			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Intervention Grants			
4	Designated Evaluation and	6,294,800		
5	Treatment			
6	Alaska Mental Health Board	931,100		
7	and Advisory Board on			
8	Alcohol and Drug Abuse			
9	Suicide Prevention Council	593,300		
10	Residential Child Care	2,088,700		
11	<b>Children's Services</b>		<b>2,226,900</b>	<b>2,226,900</b>
12	Children's Services	69,500		
13	Management			
14	Front Line Social Workers	148,500		
15	Family Preservation	726,000		
16	Foster Care Augmented Rate	500,000		
17	Foster Care Special Need	782,900		
18	<b>Health Care Services</b>		<b>139,000</b>	<b>139,000</b>
19	Residential Licensing	139,000		
20	<b>Juvenile Justice</b>		<b>1,373,800</b>	<b>1,332,100</b>
21	McLaughlin Youth Center	784,100		<b>41,700</b>
22	Fairbanks Youth Facility	113,200		
23	Bethel Youth Facility	175,200		
24	Probation Services	301,300		
25	<b>Public Health</b>		<b>4,732,200</b>	<b>4,271,300</b>
26	Nursing	98,200		
27	Women, Children and Family	912,300		
28	Health			
29	Public Health	2,644,000		
30	Administrative Services			
31	Emergency Programs	947,400		
32	Chronic Disease Prevention	90,000		
33	and Health Promotion			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bureau of Vital Statistics	40,300		
4	<b>Senior and Disabilities Services</b>	<b>12,043,600</b>	<b>10,890,500</b>	<b>1,153,100</b>
5	Senior and Disabilities	1,430,600		
6	Community Based Grants			
7	Early Intervention/Infant	7,424,500		
8	Learning Programs			
9	Senior and Disabilities	1,900,500		
10	Services Administration			
11	General Relief/Temporary	740,300		
12	Assisted Living			
13	Commission on Aging	142,600		
14	Governor's Council on	405,100		
15	Disabilities and Special			
16	Education			
17	<b>Departmental Support Services</b>	<b>929,200</b>	<b>554,200</b>	<b>375,000</b>
18	Commissioner's Office	579,200		
19	Information Technology	300,000		
20	Services			
21	HSS State Facilities Rent	50,000		
22	<b>Medicaid Services</b>	<b>82,155,800</b>	<b>82,155,800</b>	
23	Medicaid Services	82,155,800		
24	*****	*****		
25	***** <b>Department of Labor and Workforce Development</b> *****			
26	*****	*****		
27	<b>Commissioner and Administrative</b>	<b>25,600</b>		<b>25,600</b>
28	<b>Services</b>			
29	Labor Market Information	25,600		
30	*****	*****		
31	***** <b>Department of Law</b> *****			
32	*****	*****		
33	<b>Civil Division</b>	<b>100,100</b>	<b>100,100</b>	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Human Services	100,100		
4		* * * * *	* * * * *	
5		* * * * * Department of Natural Resources * * * * *		
6		* * * * *	* * * * *	
7	<b>Administration &amp; Support Services</b>	<b>4,393,800</b>		<b>4,393,800</b>
8	Mental Health Trust Lands	4,393,800		
9	Administration			
10		* * * * *	* * * * *	
11		* * * * * Department of Public Safety * * * * *		
12		* * * * *	* * * * *	
13	<b>Alaska State Troopers</b>	<b>80,000</b>		<b>80,000</b>
14	Alaska State Trooper	80,000		
15	Detachments			
16	<b>Alaska Police Standards Council</b>	<b>80,000</b>		<b>80,000</b>
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2021, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
19	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
20	Alaska Police Standards	80,000		
21	Council			
22	<b>Council on Domestic Violence and</b>	<b>2,000,000</b>	<b>2,000,000</b>	
23	<b>Sexual Assault</b>			
24	Council on Domestic	2,000,000		
25	Violence and Sexual Assault			
26		* * * * *	* * * * *	
27		* * * * * Department of Revenue * * * * *		
28		* * * * *	* * * * *	
29	<b>Alaska Mental Health Trust Authority</b>	<b>5,169,500</b>	<b>989,600</b>	<b>4,179,900</b>
30	Mental Health Trust	4,679,900		
31	Operations			
32	Long Term Care Ombudsman	489,600		
33	Office			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Alaska Housing Finance Corporation</b>	<b>370,000</b>		<b>370,000</b>
4	AHFC Operations	370,000		
5		* * * * *	* * * * *	
6		* * * * * <b>University of Alaska</b> * * * * *		
7		* * * * *	* * * * *	
8	<b>University of Alaska</b>	<b>2,828,900</b>	<b>1,130,800</b>	<b>1,698,100</b>
9	Anchorage Campus	2,778,900		
10	Fairbanks Campus	50,000		
11		* * * * *	* * * * *	
12		* * * * * <b>Judiciary</b> * * * * *		
13		* * * * *	* * * * *	
14	<b>Alaska Court System</b>	<b>227,000</b>	<b>227,000</b>	
15	Trial Courts	227,000		
16	<b>Therapeutic Courts</b>	<b>3,510,600</b>	<b>3,291,200</b>	<b>219,400</b>
17	Therapeutic Courts	3,510,600		
18	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**Department of Administration**

1037	General Fund / Mental Health	2,633,800
1092	Mental Health Trust Authority Authorized Receipts	177,500
***	Total Agency Funding ***	2,811,300

**Department of Commerce, Community and Economic Development**

1037	General Fund / Mental Health	180,000
***	Total Agency Funding ***	180,000

**Department of Corrections**

1037	General Fund / Mental Health	8,238,600
1092	Mental Health Trust Authority Authorized Receipts	315,000
1246	Recidivism Reduction Fund	11,546,000
***	Total Agency Funding ***	20,099,600

**Department of Education and Early Development**

1037	General Fund / Mental Health	427,800
1092	Mental Health Trust Authority Authorized Receipts	200,000
***	Total Agency Funding ***	627,800

**Department of Health and Social Services**

1037	General Fund / Mental Health	143,887,000
1092	Mental Health Trust Authority Authorized Receipts	3,008,600
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	20,624,500
1246	Recidivism Reduction Fund	7,425,900
1254	Marijuana Education and Treatment Fund	8,805,500
***	Total Agency Funding ***	183,751,500

**Department of Labor and Workforce Development**

1092	Mental Health Trust Authority Authorized Receipts	25,600
***	Total Agency Funding ***	25,600

**Department of Law**

1037	General Fund / Mental Health	100,100
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1	*** Total Agency Funding ***	100,100
2	<b>Department of Natural Resources</b>	
3	1092 Mental Health Trust Authority Authorized Receipts	4,393,800
4	*** Total Agency Funding ***	4,393,800
5	<b>Department of Public Safety</b>	
6	1092 Mental Health Trust Authority Authorized Receipts	160,000
7	1246 Recidivism Reduction Fund	2,000,000
8	*** Total Agency Funding ***	2,160,000
9	<b>Department of Revenue</b>	
10	1037 General Fund / Mental Health	489,600
11	1092 Mental Health Trust Authority Authorized Receipts	370,000
12	1094 Mental Health Trust Administration	4,179,900
13	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
14	*** Total Agency Funding ***	5,539,500
15	<b>University of Alaska</b>	
16	1037 General Fund / Mental Health	1,130,800
17	1092 Mental Health Trust Authority Authorized Receipts	1,698,100
18	*** Total Agency Funding ***	2,828,900
19	<b>Judiciary</b>	
20	1037 General Fund / Mental Health	3,000,200
21	1092 Mental Health Trust Authority Authorized Receipts	219,400
22	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
23	*** Total Agency Funding ***	3,737,600
24	<b>***** Total Budget *****</b>	<b>226,255,700</b>

25 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1037 General Fund / Mental Health	160,087,900
*** Total Unrestricted General ***	160,087,900
<b>Designated General</b>	
1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	21,642,500
1246 Recidivism Reduction Fund	20,971,900
1254 Marijuana Education and Treatment Fund	8,805,500
*** Total Designated General ***	51,419,900
<b>Other Non-Duplicated</b>	
1092 Mental Health Trust Authority Authorized Receipts	10,568,000
1094 Mental Health Trust Administration	4,179,900
*** Total Other Non-Duplicated ***	14,747,900

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * <b>Department of Health and Social Services</b> * * * * *		
	* * * * *	* * * * *	
MH: Deferred Maintenance and	500,000	250,000	250,000

Accessibility Improvements (HD 1-40)

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1    \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2    this Act.

3    Funding Source	Amount
4 <b>Department of Health and Social Services</b>	
5      1037   General Fund / Mental Health	250,000
6      1092   Mental Health Trust Authority Authorized Receipts	250,000
7      *** Total Agency Funding ***	500,000
8      * * * * * <b>Total Budget</b> * * * * *	<b>500,000</b>

9                               (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Unrestricted General</b>	
1037 General Fund / Mental Health	250,000
*** Total Unrestricted General ***	250,000
<b>Other Non-Duplicated</b>	
1092 Mental Health Trust Authority Authorized Receipts	250,000
*** Total Other Non-Duplicated ***	250,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2020 and ending June 30, 2021, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * <b>Department of Health and Social Services</b> * * * * *		
	* * * * *	* * * * *	
<b>Alaska Psychiatric Institute</b>	<b>6,000,000</b>	<b>6,000,000</b>	
Alaska Psychiatric	6,000,000		
Institute			

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1    \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
2    this Act.

3    Funding Source	Amount
4 <b>Department of Health and Social Services</b>	
5      1037   General Fund / Mental Health	6,000,000
6      *** Total Agency Funding ***	6,000,000
7      * * * * * <b>Total Budget</b> * * * * *	<b>6,000,000</b>

8                               (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1    \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2    this Act.

3    Funding Source	Amount
4 <b>Unrestricted General</b>	
5    1037   General Fund / Mental Health	6,000,000
6    *** Total Unrestricted General ***	6,000,000

7                   (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)



1     \* **Sec. 10.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made in this Act are for the state's integrated comprehensive mental health program.

3     \* **Sec. 11.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7             (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the  
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10    \* **Sec. 12.** SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.  
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
12 and employees of the executive branch, Alaska Court System employees, employees of the  
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,  
14 2022, of the following collective bargaining agreements

15                     (1) Alaska State Employees Association, for the general government unit;

16                     (2) Teachers' Education Association of Mt. Edgecumbe, representing the  
17 teachers of Mt. Edgecumbe High School;

18                     (3) Confidential Employees Association, representing the confidential unit;

19                     (4) Public Safety Employees Association, representing the regularly  
20 commissioned public safety officers unit;

21                     (5) Inlandboatmen's Union of the Pacific, Alaska Region, representing the  
22 unlicensed marine unit;

23                     (6) Alaska Vocational Technical Center Teachers' Association, National  
24 Education Association, representing the employees of the Alaska Vocational Technical  
25 Center;

26                     (7) Alaska Correctional Officers Association, representing the correctional  
27 officers unit;

28                     (8) Alaska Public Employees Association, for the supervisory unit.

29             (b) The appropriations made to the University of Alaska in sec. 1 of this Act include  
30 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2022, for  
31 university employees who are not members of a collective bargaining unit and to implement

the terms for the fiscal year ending June 30, 2022, of the following collective bargaining agreements:

(1) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(2) United Academics - American Association of University Professors, American Federation of Teachers;

(3) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(4) Fairbanks Firefighters Union, IAFF Local 1324.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.

(e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as described in (a) and (b) of this section are for the benefit of the state's integrated comprehensive mental health program only and do not necessarily affect every group of noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

\* **Sec. 13.** Sections 7 - 9 of this Act take effect June 30, 2021.

\* **Sec. 14.** Except as provided in sec. 13 of this Act, this Act takes effect July 1, 2021.